

**SANDY BRAE HOMEOWNERS ASSOCIATION  
2017 BUDGET**

	<b>2017 Budget</b>
<b><i>INCOME</i></b>	
HOA Fee	\$ 19,500
Interest	\$ 120
Late Fees & Fines	\$ 500
Total Income	<u>\$ 20,120</u>
<b><i>EXPENSES</i></b>	
<b>ADMINISTRATIVE</b>	
Accounting	\$ 300
Insurance	\$ 2,000
Legal	\$ 500
Taxes	\$ 25
Clerical	\$ 1,000
Website	\$ 300
Meetings	\$ 200
Events	\$ 50
Property Management (Contract)	\$ 10,500
Property Management (Non-Contract)	\$ 200
Miscellaneous	\$ -
Total Administrative Expenses	<u>\$ 15,075</u>
<b>GROUNDS/ROADS</b>	
Grounds Maintenance	\$ 2,500
Snow Removal	\$ 2,500
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 20,075</b>
<b>NET INCOME</b>	<u><u>\$ 45</u></u>